

IGNITING A HEALTHY LEGACY



ALL COSTS ESTIMATED AS OF MAY 2022

CAMP FOSTER:

Rejuvenated camp spaces means more kids will have the opportunity to experience the magic of Camp Foster.

- Enhanced health, safety and camper experience
- Potential increased capacity by 240 more youth

\$7.8 M

AQUATICS CENTER UPDATES:

Revitalizing our YMCA's Aquatics Center will help the Y better serve the community and visitors in the areas of water safety, swim lessons, swim team activities, and recreational swim. Reworking our Aquatics Center space to provide a better user experience for children, families, and swimmers of all ages.

\$775 K

SUSTAINABILITY:

Plans to grow, enhance, and sustain our organization to ensure that all have access to the opportunities, relationships and resources we provide that are necessary to learn, grow and thrive now and forever.

-By reinvesting \$250k annually in services, programs and facilities, our organization will be less reliant on annual fundraising.

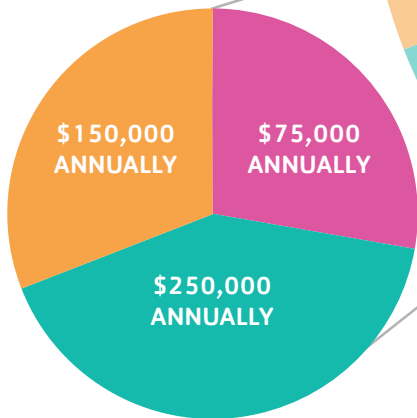
\$3 M

DINING HALL EXPANSION
AIRNAISUM
HEALTH LODGE
ADDITIONAL CABIN SPACE
VISITOR CENTER

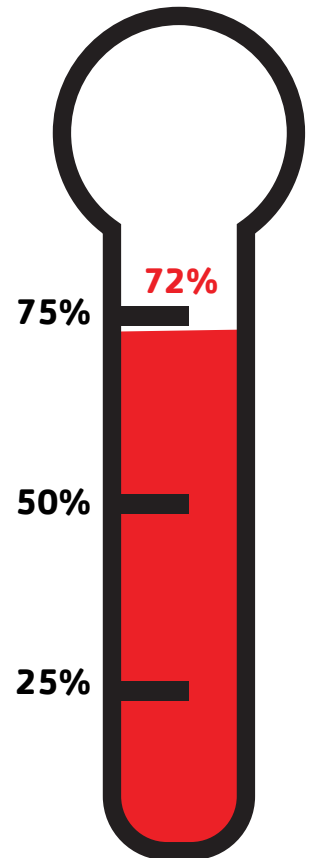
WATER FEATURES
DIVING BLOCKS
INTERIOR PAINT & SOUND PROOFING
CORROSION REPAIR

ORGANIZATIONAL SUSTAINABILITY
DEBT ELIMINATION + ENDOWMENT GROWTH

POTENTIAL ESTIMATED RETURN ON INVESTMENT



FUNDING SECURED TOWARDS GOAL:



CAMP FOSTER

BEDELL FAMILY YMCA

YMCA OF THE OKOBOJIS ASSOCIATION

* Supports the Bedell Family YMCA and Camp Foster